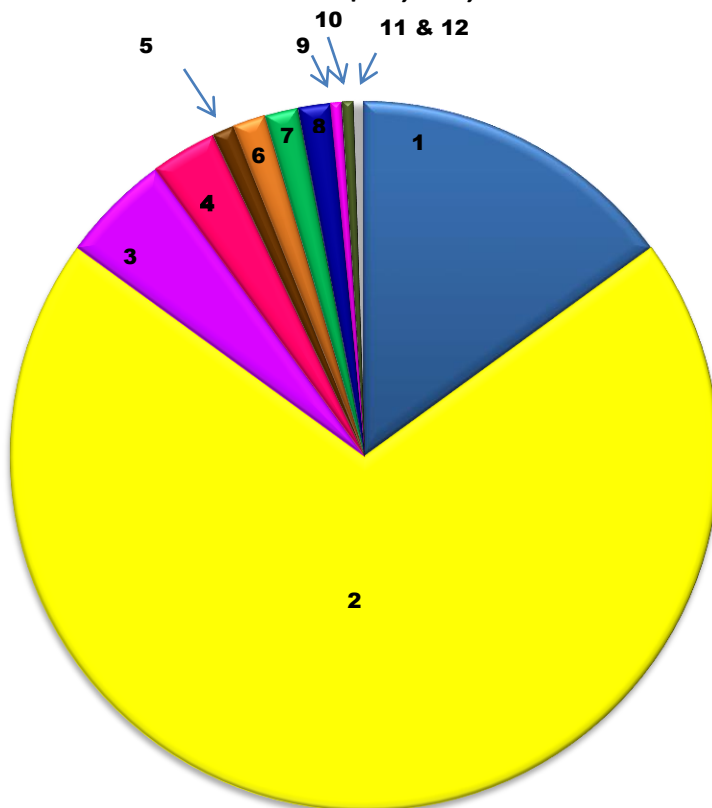


Crook County Revenue Streams for Fiscal Year 2010-2011 Total \$6,191,771.11



1. LICENSE / SERVICES	\$749,393.92 or 12%
Vehicle Reg, Deed Fees, Title fees, E-911 revenue, public health services, dispatch & sheriff patrol services, signs	
2. SALES / USE TAX	\$1,666,618.99 or 27%
Sales Tax collected on purchases, distributed back to the county by WY Dept. of Revenue.	
3. SEVERANCE TAX / FUEL TAX / TOBACCO TAX	\$707,759.27 or 11%
Tax, tax on products extracted from the ground, collected on gas & diesel at .14 per gallon, tax on tobacco.	
4. OTHER & INTEREST EARNED	\$284,617.26 or 5%
Reimbursements from state, Interest earned on checking and investments, tax sale fees, sale of county property.	
5. FEDERAL DISBURSEMENTS	\$453,719.39 or 7%
Payment in lieu of taxes, Forest Reserve. Reimbursement from Federal Gov. associated with federal land in the county.	
6. STATE / FEDERAL GRANTS	\$354,466.32 or 6%
Funds that are applied for and utilized by multiple departments.	
7. ROAD FUNDS	\$420,786.25 or 7%
Received from state of WY to help maintain county roads or private companies to maintain haul roads.	
8. PROPERTY TAXES	\$1,554,409.71 or 25%
Real estate, mobile home, personal property, oil production taxes.	

Mill Levy Distribution for 2011 Total \$12,664,302.07

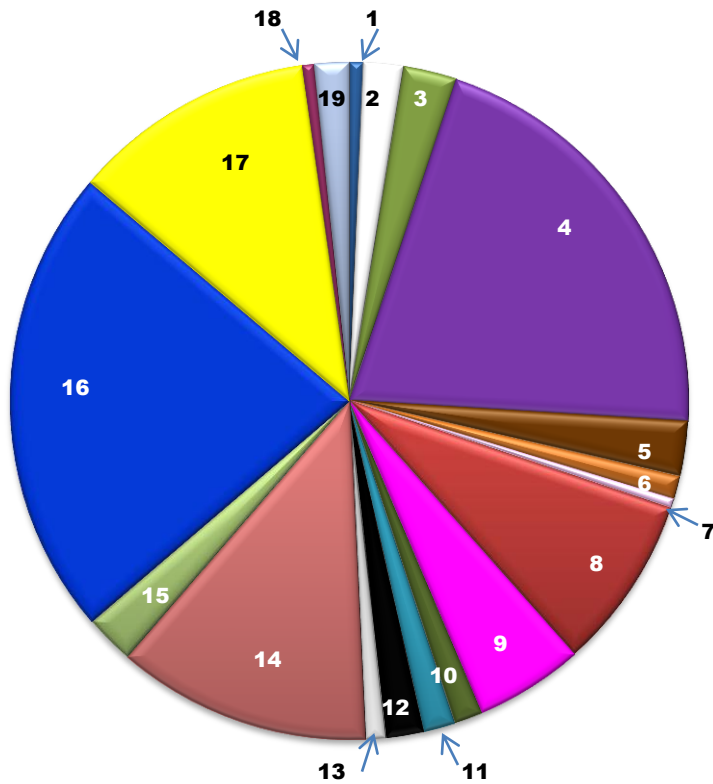


1. Crook County	\$1,877,803.69 or 15%
2. State & Local Schools	\$8,826,935.44 or 70%
3. Crook Co. Medical Services	\$608,754.16 or 5%
4. County Library	\$435,867.97 or 3%
5. County Fair	\$121,344.99 or 1%
6. Crook Co. Museum Dist.	\$202,918.05 or 1.5%
7. Weed & Pest	\$202,918.05 or 1.5%
8. Leafy Spurge	\$202,918.05 or 1.5%
9. City Of Sundance	\$67,357.29 or .5%
10. Town of Moorcroft	\$48,753.89 or .5%
11. Town of Hulett	\$30,994.33 or .25%
12. Town of Pine Haven	\$37,736.16 or .25%

The top graph reflects the revenue streams that flow into the county budget.
The bottom graph reflects the mill levy distribution for the 2011 mill levy.
Prepared by Mary Wood Kuhl, Crook County Treasurer 307-283-1244.

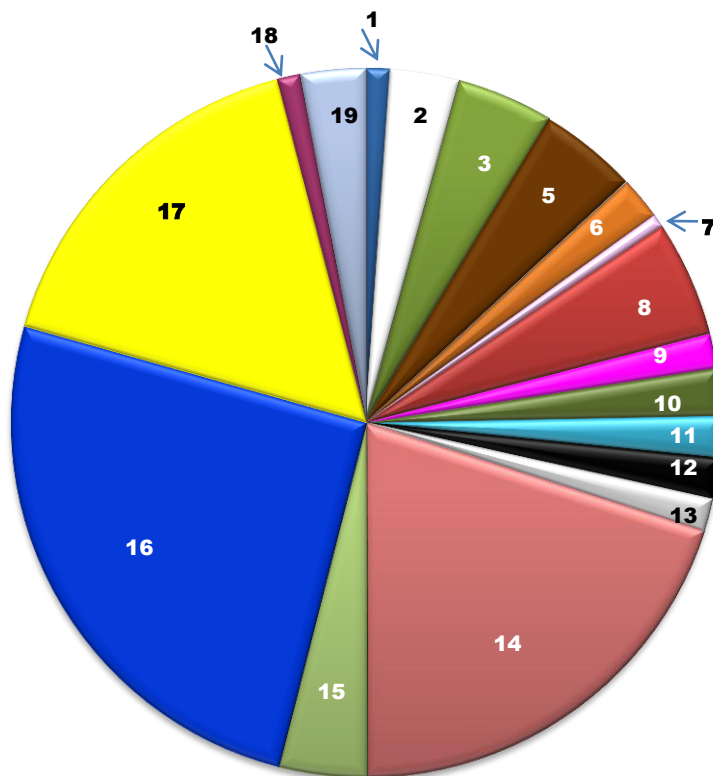
Crook County Irrigation Dist. (Special Assessment) \$14,500.00
Sundance Canyon Ranch (Special Assessment) \$14,000.00

Crook County Budget by Department for Fiscal Year 2010-2011 Total \$11,111,547.34



1. Agricultural Department	\$72,240.00 or .65%
2. Assessor	\$211,229.59 or 1.90%
3. Attorney/Court Costs	\$283,247.39 or 2.55%
4. Cash Reserve	\$2,317,837.49 or 20.86%
5. Clerk/Elections	\$286,327.04 or 2.58%
6. Commissioners	\$126,160.12 or 1.14%
7. Coroner	\$50,803.47 or .46%
8. County Facilities	\$923,960.43 or 8.32%
9. Depreciation Reserve	\$574,679.00 or 5.17%
10. District Court/Court Costs	\$149,039.64 or 1.34%
11. Emergency Management	\$167,928.55 or 1.51%
12. Fire	\$199,195.58 or 1.79%
13. Growth & Development	\$109,507.74 or .99%
14. Misc./Insurance/Co Paid Benefits	\$1,344,698.44 or 12.10%
15. Public Health	\$262,467.73 or 2.36%
16. Road & Bridge	\$2,494,950.66 or 22.45%
17. Sheriff/Jail/E911 Services	\$1,292,668.07 or 11.63%
18. Special Services	\$63,853.00 or .57%
19. Treasurer	\$180,753.40 or 1.63%

Actual Expenditures by Department for Fiscal Year 2010-2011 Total \$6,071,586.96



1. Agricultural Department	\$66,252.56 or 1.09%
2. Assessor	\$190,551.13 or 3.14%
3. Attorney/Court Costs	\$267,787.15 or 4.41%
4. Cash Reserve	\$0.00 or 0%
5. Clerk/Elections	\$270,753.37 or 4.46%
6. Commissioners	\$119,713.53 or 1.97%
7. Coroner	\$37,131.63 or .61%
8. County Facilities	\$320,907.44 or 5.29%
9. Depreciation Reserve	\$96,088.67 or 1.57%
10. District Court/Court Costs	\$131,260.08 or 2.16%
11. Emergency Management	\$113,400.78 or 1.87%
12. Fire	\$111,679.22 or 1.84%
13. Growth & Development	\$92,970.20 or 1.53%
14. Misc./Insurance/Co Paid Benefits	\$1,215,272.34 or 20.02%
15. Public Health	\$243,176.68 or 4.01%
16. Road & Bridge	\$1,543,139.76 or 25.42%
17. Sheriff/Jail/E911 Services	\$1,008,045.14 or 16.60%
18. Special Services	\$63,853.00 or 1.05%
19. Treasurer	\$179,604.28 or 2.96%

The top graph reflects the approved budget. The bottom graph reflects the actual amount spent for the fiscal year.
Prepared by Connie D. Tschetter, Crook County Clerk 307-283-1323